

Kentucky Council on Postsecondary Education
Revised Institution and Systemwide 2020 Targets
August 3, 2006

The Council on Postsecondary Education's 2020 institution and systemwide bachelor's degree and enrollment targets were revised after a series of campus meetings with representatives from public and independent institutions during May - July 2006. These revisions reflect the primary comments that staff received, especially concern over the number of transfer students targeted and the role of independent institutions in the previous projections. These 2020 targets will be used for additional planning purposes and are scheduled to be recalculated in 2008.

Changes between the old and new models:

- ▶ Number of transfers from KCTCS to four-year institutions reduced.
- ▶ Institutional distribution in the comprehensive sector recalculated to take into account projected population growth in each institution's service region.
- ▶ Role of independent institutions increased.
- ▶ Alignment with institutional strategic plans improved.

Revised Institution and Systemwide Targets

Bachelor's Degrees Produced	2004 Bachelor's degrees	2020 degree targets	% change from 2004
Eastern Kentucky University	1,678	3,397	102%
Kentucky State University	214	542	153%
Morehead State University	991	1,799	82%
Murray State University	1,440	2,834	97%
Northern Kentucky University	1,421	3,149	122%
Western Kentucky University	2,116	4,324	104%
University of Kentucky	3,373	6,349	88%
University of Louisville	1,890	3,043	61%
Independent Sector	4,092	8,231	101%
Total	17,215	33,669	96%
2020 Additional over 2004		16,454	

Enrollments (system-level)	2004 fall headcount undergrad enrollment	2020 enrollment targets	% change from 2004
Eastern	13,837	23,786	72%
KSU	2,183	4,463	104%
Morehead	7,762	11,994	55%
Murray	8,371	13,819	65%
Northern	12,070	22,520	87%
Western	15,846	27,481	73%
UK	18,492	31,873	72%
U of L	14,933	21,221	42%
KCTCS	81,990	115,841	41%
Independents	27,121	50,467	86%
Total	202,605	323,465	60%
2020 Additional over 2004		120,860	

Note: These system-level enrollments include the number of students who begin and remain at the institution, transfers in from KCTCS, and students who transfer out of a four-year institution to another four-year institution, public or private. In other words, students who transfer between four-year institutions are not actually transferred in the model, but remain in their first institution or sector.